

Project Status Summary

Project Name	Area	OVERALL	Manager	Sponsor	Value Category	Primary Value
AiM Upgrade Project Phase 3 – Inventory/Stockroom	Administration	Completed	Reagan	R. Martin	Cost Savings	Cost savings due to reduced on-site inventory and streamlined processes
HCM 9.1 Upgrade	Administration	Green	Cantu	M. Tesh	Cost Savings	Continue to receive tax updates under Oracle Maint; vs. 3 rd party
IT Service Management (ITSM EMO)	IT	Green	Cantu	J. York	Cost Savings	IT Process and Service Improvement
ITSM Service Request Fulfillment	IT	Red	Felsing	J. York	Cost Savings	IT Process and Service Improvement
IMS Project Portfolio Management (Phase 1)	IMS	Green	Felsing	J. York	Process Efficiency	Centralized project status reporting; improved resource capacity management
UT System Research Network	Research	Green	Felsing	J. York	Revenue	Improve Technical Architecture to improve research collaboration

New Project Requests

- Centigram Voicemail Replacement.....

Current Status

Planning

Completed Projects Removed from Report since last month:

- None

Projects Added to Report since last month:

- None

Projects to be completed within the next Month

- HCM 9.1 Upgrade

Date

05/29/2012

Key Issues and Risks by Project

- ITSM Service Request Fulfillment** - Experiencing delays working out details for the “critical requirement” of the billing capture functionality in Supportworks with vendor. Specifications expected to be finalized with vendor before end of May.
- UT System Research Network**– Project encountered delays due in negotiating contracts to obtain fiber. Therefore, 1st quarter deliverables had to be shifted to 2nd quarter of 2012. David Felsing met with Wayne Weidemeyer and revised schedule for remaining work. Change request completed to document required change in schedule.